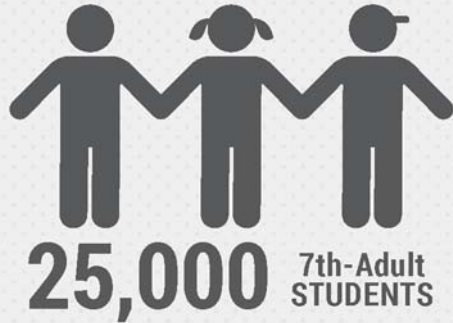


Local Control and Accountability Plan



DISTRICT STORY



SUBGROUPS



District Vision

Graduates will be prepared to pursue college & any career



District Mission:

Safe & secure learning environment that promotes rigorous curriculum & enables development of necessary academic, technical, & work-related skills



Career Academies & Pathways

Focus students' coursework toward a specific field of interest.



BUDGET



General Fund Expenditures:
\$274,107,017

General Fund expenditures are broken down into the following categories:

- Salaries: 55%
- Benefits: 22%
- Services: 14%
- Books: 7%
- Other: 2%

LCAP Expenditures:
\$21,234,495

Specified LCAP expenditures make up **77%** of General Fund expenditures.

GOAL

#1

INVESTING
\$10,317,464



College & Career Readiness

HIGHLIGHTED OUTCOMES & METRICS

	MAINTAIN GRADUATION RATE	88%
	INCREASE EL INDICATOR	66.5%
	INCREASE EL ACHIEVEMENT	
	INCREASE COLLEGE & CAREER INDICATOR	Set baseline
	INCREASE STUDENTS TAKING AN AP EXAM	19%

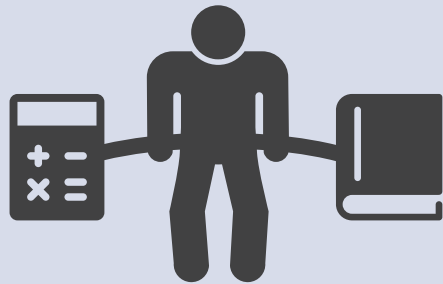
HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

1.1 - Student visits to colleges & universities	\$120,000	
1.2 - Administer PSAT to 9, 10 & 11 graders	\$315,000	
1.3 - Shmoop test prep account access	\$80,000	
1.4 - Teacher summer AP training to maintain qualified staffing	\$100,000	
1.5 - Expand after school tutoring & remediation options	\$1,125,000	
1.6 - Administer Scholastic Reading Indicator 2x per year	N/C	
1.7 - Reduce class sizes to 25:1 ratio for intensive ELA, Algebra, & literacy support classes	\$700,000	
1.8 - Additional staff to administer & monitor CELDT / ELPAC outcomes	\$227,218	
1.9 - Increase students in higher level courses	N/C	

Local Control and Accountability Plan



GOAL #2 INVESTING \$16,675,517



Rigorous Curriculum

HIGHLIGHTED OUTCOMES & METRICS



	INCREASE AP EXAM PARTICIPATION	+5%
	INCREASE AP 3+ SCORES	+3%
	INCREASE CLASSROOM WALK-THROUGHS	↑ 6,000

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS



2.1 - Guidance counseling services for academic, collegiate, professional & personal growth opportunities	\$4,110,000	All Students
2.2 - Augment Guidance services	\$5,002,785	EL
2.3 - Increase PD opportunities to continue CCSS curriculum development	\$1,215,500	LI FY

GOAL #3 INVESTING \$184,435,416



Safe & Positive School Climate

HIGHLIGHTED OUTCOMES & METRICS



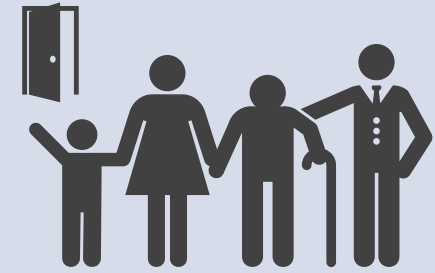
	DECREASE SUSPENSION RATE	↓ 8.7%
	MAINTAIN OR IMPROVE ATTENDANCE RATE	=/↑ 94%
	DECREASE CHRONIC ABSENTEEISM	↓

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS



3.1 - Increase awareness of diverse student & community population	\$543,300	EL LI
3.2 - Williams instructional materials compliance	\$3,002,900	All
3.3 - Williams facility compliance	\$30,863,828	All
3.4a - All teachers fully credentialed & appropriately assigned	\$82,574,894	

GOAL #4 INVESTING \$893,708



Build Stakeholder Relationships

HIGHLIGHTED OUTCOMES & METRICS



	INCREASE PARENT CHKS SURVEY & COMMUNITY FORUM RESPONSES	↑ 1,000
	INCREASE SCHOOL CLIMATE INDEX ON CHKS	↑ 335
	INCREASE DIGITAL VISITS	↑

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS



4.1 - Contract Hanover Research to gather data from all stakeholders	\$37,600	EL LI
4.2 - Add "Parent Link" system for messaging families, creating a digital app & coordinating Social Media	\$76,377	LI FY
4.3 - College information & financial aid workshops	\$83,500	

